

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M S), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM POLY

1	Name of the College/Institute: Vidya Vikas Pratishthan Polytechnic, Solapur Code: PL6429 Stream: POLY Year: 2020-21 Location: Gat No 72/2 Pratapnagar, Soregaon-Dongaon Road, Soregaon, Solapur		
2	Information related to Fee For AY 2019-20	Approved	49000
	Information related to Fee For AY 2018-19	Approved	42000
	Information related to Fee For AY 2017-18	Approved	38000
	Information related to Fee For AY 2016-17	Approved	45630
	Fee Proposed by College for AY 2020-21	Proposal Status Y Proposed fee for 2020-21 58584 Rs	
	C) Year of recognition by respective council/Government :	2007	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No	30853860	25712
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	129200	108
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	30983060	25819
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19	11962934	9969
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	42945994	35788
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (858920) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	42945994	35788
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	4294599	3579
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	6000000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	1243567	1036
4.5	Total of (4.2.2.2 to 4.4)	54484160	45403
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	1200	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	612	
	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1200	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	45403	
4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	908	
4.9.2	Tuition Fee (4.9 + 4.9.1) (15% increase due to less admissions if any)	53258	
4.10	Development fee (10% of 4.9.2)	5326	

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4.10.1	Total fee (4.9.2 + 4.10)	58584
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 2% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 15% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10 2-(5326)) or Limited 15% of Tuition Fee(4 9.2- (7989)) whichever is less.	5326
4.10.4	Total Fee (4.9.2 + 4.10.3)	58584

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place


Principal

V.V.P. Polytechnic, Solapur.

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)