

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16**

1	<b>Name of the College/Institute:</b> Vidya Vikas Pratishthan Polytechnic, Solapur <b>Code:</b> PL6429 <b>Location:</b> Gat No 72/2 Pratapnagar, Soregaon-Dongaon Road, Soregaon, SOLapur		
2	a) Approved fee for Academic Year 2014-15 Rs.	42000	
	Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15 ) Rs.	44100	
	Proposed for AY 2015-16 Rs.	0	
	b) Collected fee as per affidavit Rs.	42000	
	c) Year of recognition by respective council/Government :	2007	
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs.	N.A.	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	46160012	26079
4.1.2	Salary/Honorarium paid to visiting Faculties	67400	38
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>46227412</b>	<b>26117</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2014-15 (See Norm 2.2)	14888757	8412
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>61116169</b>	<b>34529</b>
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)	6111617	3453
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b>	4725000	2669
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b>	735000	415
4.4	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - <b>Regular / First Shift</b>	0	
	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - <b>Regular as well as Second Shift</b>	2789180	1576
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>	<b>75476966</b>	<b>42642</b>
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	1350	

